

# VILLAGE OF SOLDIERS GROVE 2024 PROPOSED GENERAL FUND BUDGET

REVENUES	2023 BUDGET	2023 PROJECTED	2024 PROPOSED
Taxes	\$94,179	\$94,179	\$102,797
Intergovernmental	\$295,933	\$295,933	\$317,941
Regulation & Compliance	\$7,140	\$7,140	\$7,140
Public Charges for Services	\$75,446	\$75,446	\$86,673
Miscellaneous	\$14,048	\$14,048	\$9,700
Loan Proceeds & Unreserved Funds	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$486,746</b>	<b>\$486,746</b>	<b>\$524,251</b>

## EXPENDITURES

General Government	\$144,575	\$144,575	\$165,184
Public Safety	\$80,506	\$80,506	\$24,806
Public Works	\$128,295	\$128,295	\$158,595
Flood Clean-Up	\$0	\$0	\$0
Culture & Recreation	\$128,934	\$128,934	\$133,968
Capital Outlay/Miscellaneous	\$0	\$0	\$8,621
Debt Service	\$4,436	\$4,436	\$33,077
<b>TOTAL EXPENDITURES</b>	<b>\$486,746</b>	<b>\$486,746</b>	<b>\$524,251</b>

## FOOTNOTES TO BUDGET

1. Village Tax Levy	\$58,844	\$58,844	\$64,922
---------------------	----------	----------	----------

3. Utility Budgets for 2024	<b>WATER</b>	<b>SEWER</b>
Revenues	\$144,387	\$204,238
Expenditures	\$144,387	\$204,238